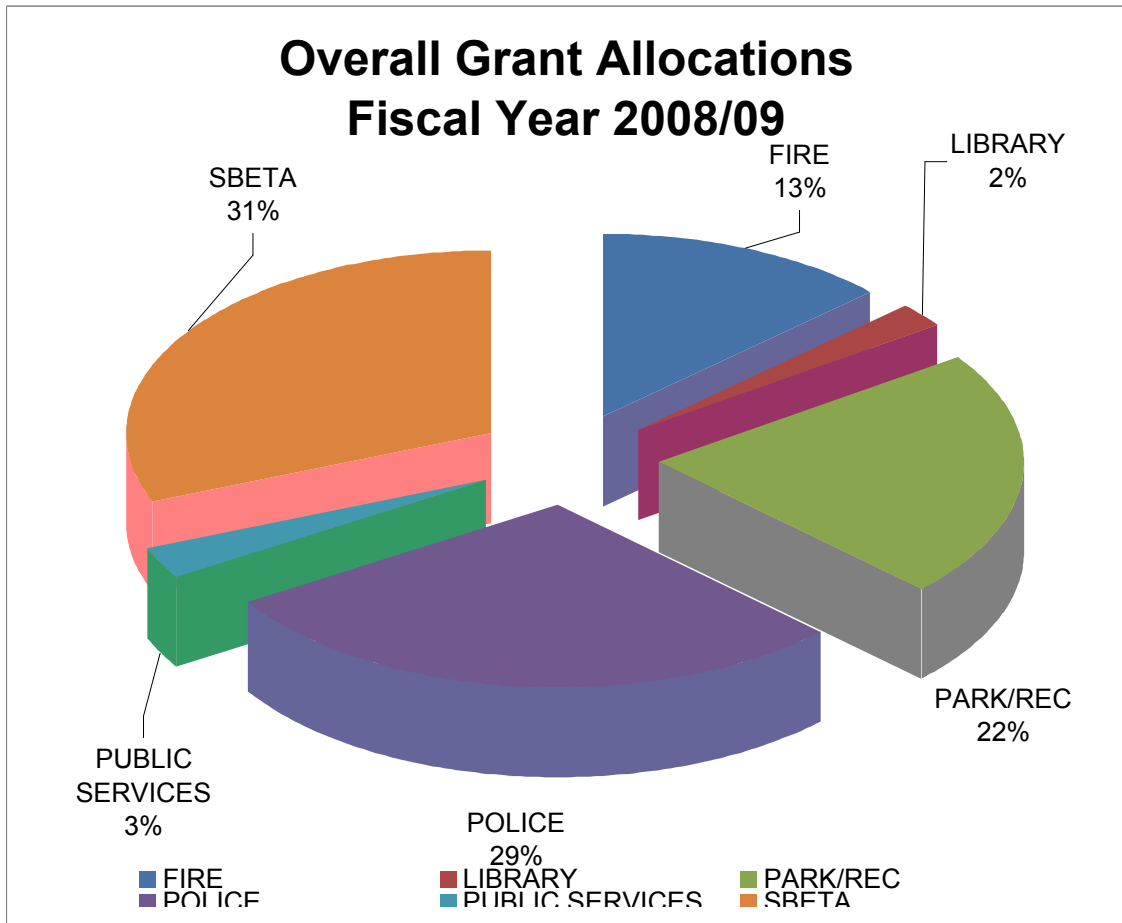


CITY OF SAN BERNARDINO GRANT BUDGETS FISCAL YEAR 2008/09

CITY WIDE FUNDING ALLOCATIONS

FUNDING SOURCES

DEPARTMENT	CITY CONTRIBUTION	GRANT REVENUE	TOTAL FUNDING
FIRE	0	904,300	904,300
LIBRARY	0	144,200	144,200
PARK/RECREATION	152,300	1,358,000	1,510,300
POLICE	1,200	1,988,700	1,989,900
PUBLIC SERVICES	0	188,100	188,100
SBETA	0	2,135,300	2,135,300
TOTAL	\$ 153,500.00	\$ 6,718,600.00	\$ 6,872,100.00



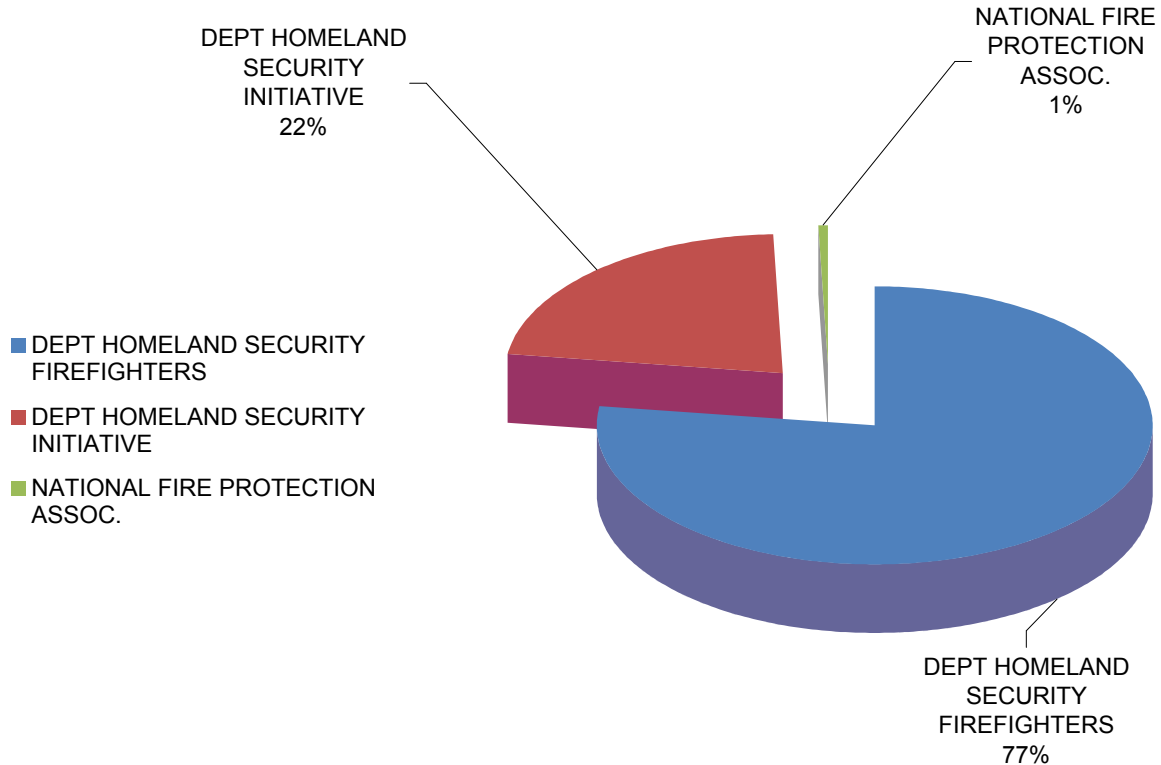
**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2008/09**

DEPARTMENT: FIRE

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT MATCH	GRANT REVENUE	TOTAL FUNDING
Proposed	Dept. Homeland Security Firefighters	\$ -	\$ 699,300	\$ 699,300
Proposed	National Fire Protection Association	\$ -	\$ 5,000	\$ 5,000
Proposed	Dept. Homeland Security Initiative	\$ -	\$ 200,000	\$ 200,000
	TOTAL	\$ -	\$ 904,300	\$ 904,300

Fire Department Grant Allocations



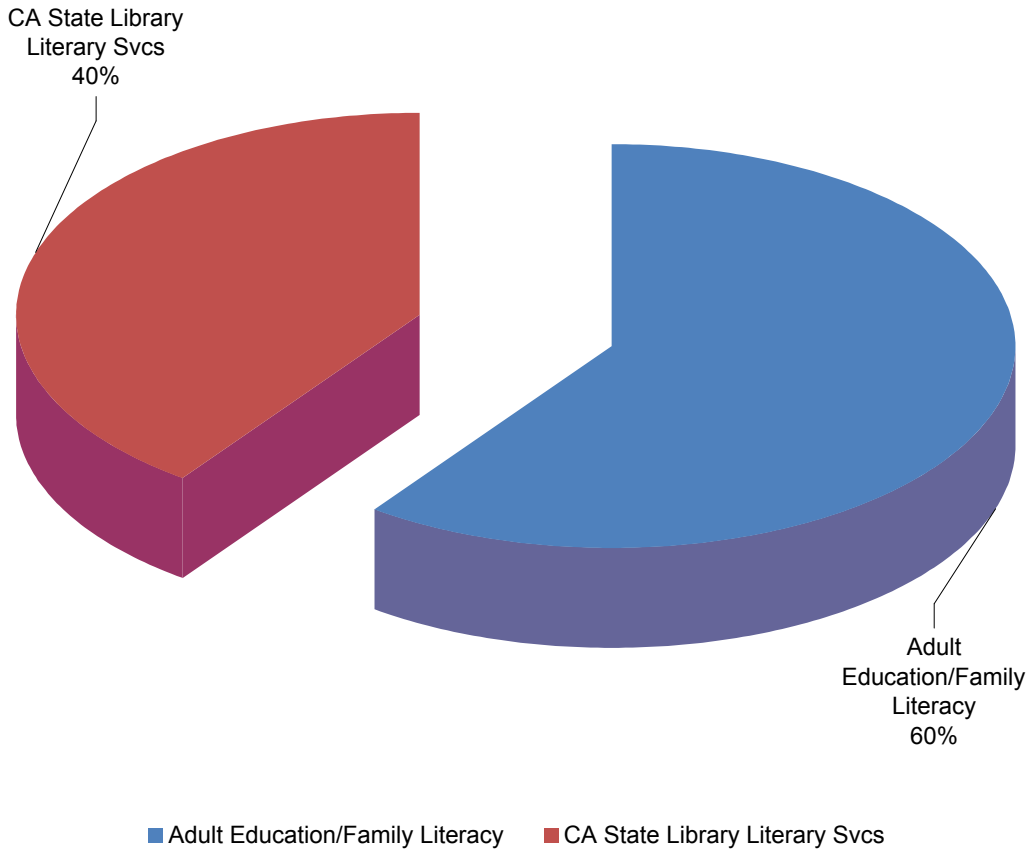
**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2008/09**

DEPARTMENT: LIBRARY

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT REVENUE	TOTAL FUNDING
520	Adult Education & Family Literacy	\$ 86,500	\$ 86,500
532	Calif. State Library Literacy Services	\$ 57,700	\$ 57,700
	TOTAL	\$ 144,200	\$ 144,200

Library Grant Allocations

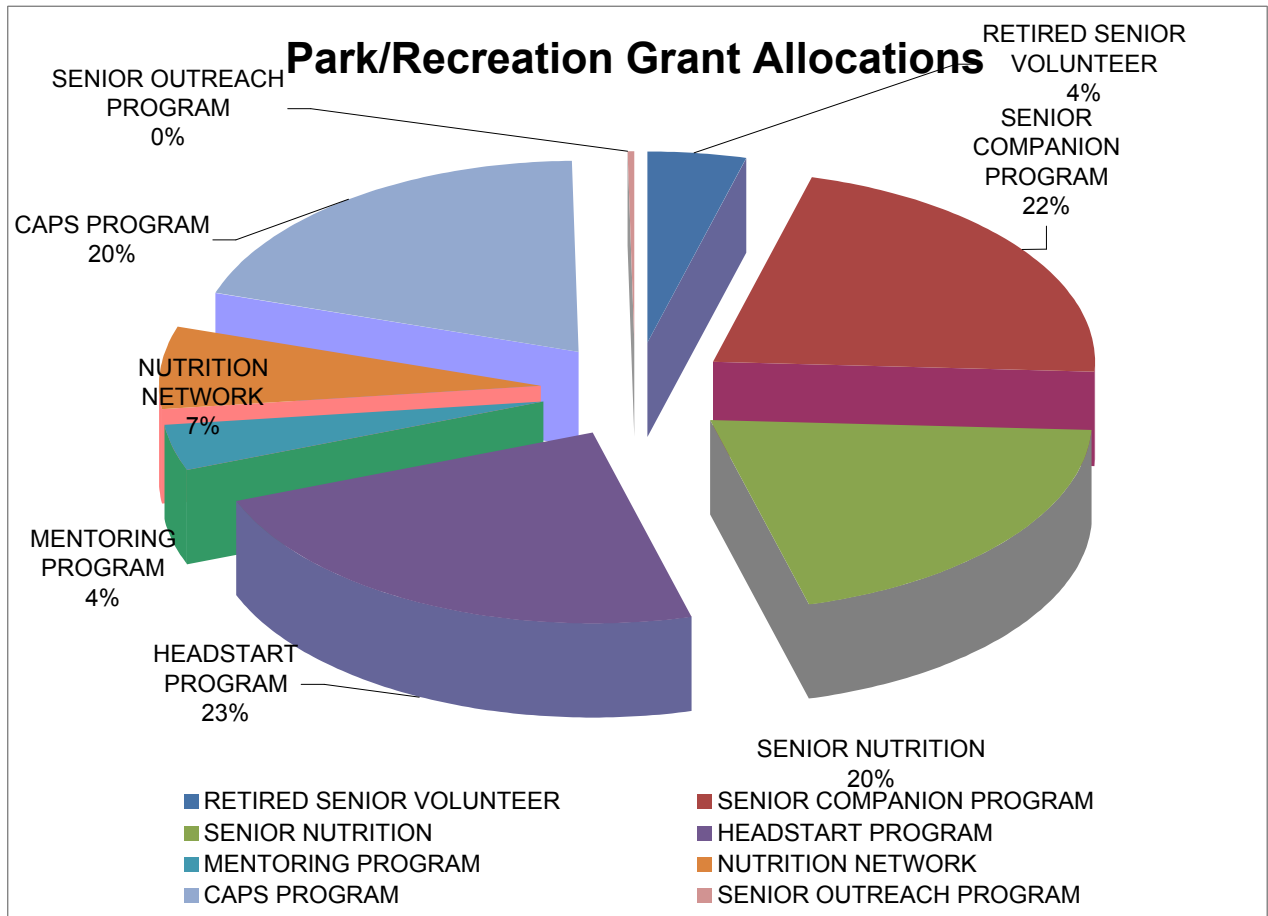


**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2008/09**

DEPARTMENT: PARK AND RECREATION

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT MATCH	GRANT REVENUE	TOTAL FUNDING
503	Retired Senior Volunteer	\$ 41,300	\$ 57,400	\$ 98,700
509	Senior Companion	\$ 41,300	\$ 295,300	\$ 336,600
513	Senior Nutrition	\$ -	\$ 270,200	\$ 270,200
522/524	HeadStart Program	\$ 69,700	\$ 314,900	\$ 384,600
551	Mentoring Program	\$ -	\$ 55,000	\$ 55,000
576	Nutrition Network	\$ -	\$ 93,800	\$ 93,800
594	CAPS Program	\$ -	\$ 266,000	\$ 266,000
754	Senior Outreach Program	\$ -	\$ 5,400	\$ 5,400
	TOTAL	\$ 152,300	\$ 1,358,000	\$ 1,510,300

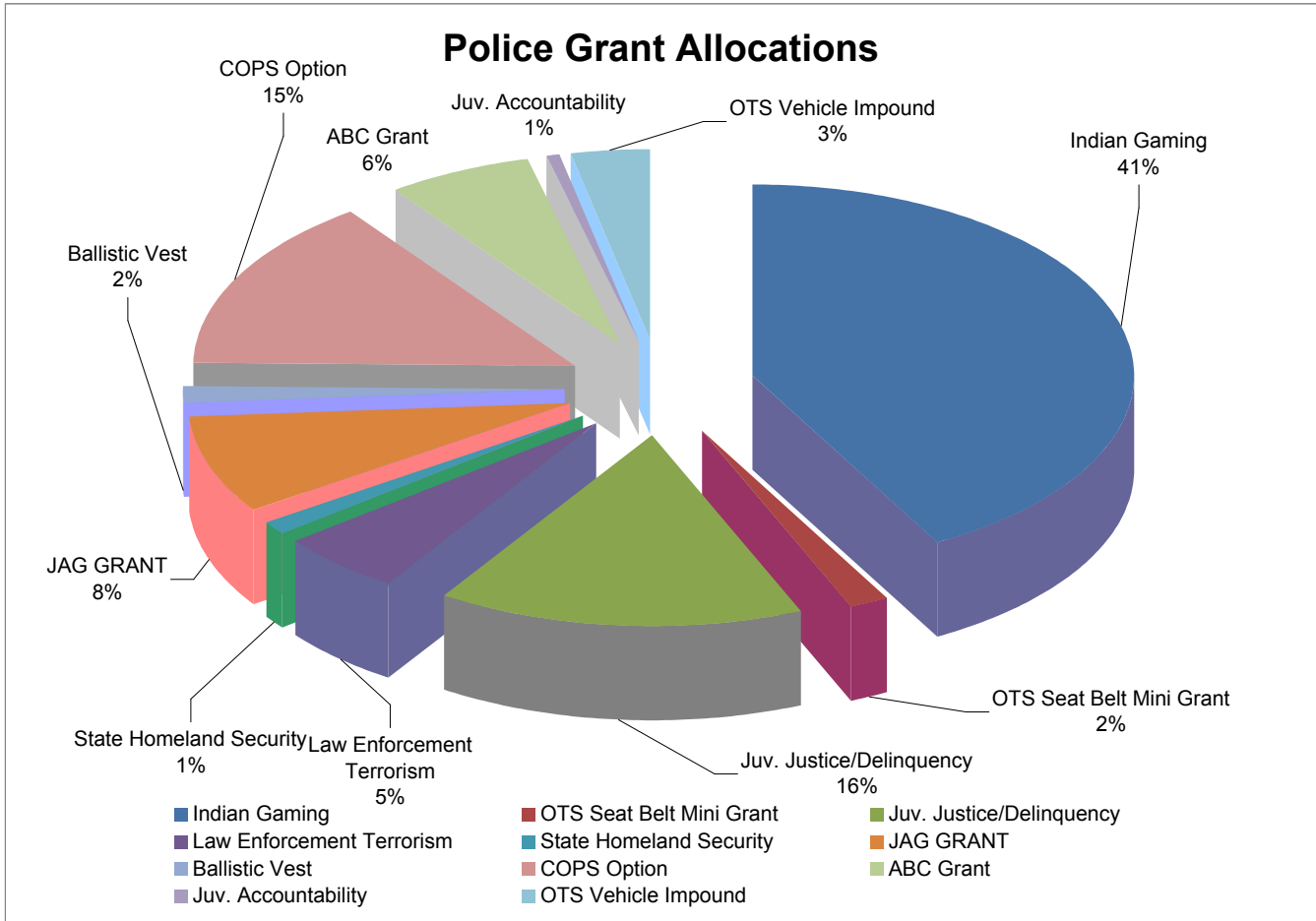


**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2008/09**

DEPARTMENT: POLICE

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT MATCH	GRANT REVENUE	TOTAL FUNDING
776	Indian Gaming 621	\$ -	\$ 833,000	\$ 833,000
Proposed	OTS Seat Belt Mini Grant	\$ -	\$ 32,400	\$ 32,400
Proposed	Juv. Justice/Delinquency	\$ -	\$ 312,600	\$ 312,600
Proposed	Law Enforcement Terrorism	\$ -	\$ 106,100	\$ 106,100
Proposed	State Homeland Security	\$ -	\$ 23,000	\$ 23,000
Proposed	Justice Asst. Grant (LLEBG)	\$ -	\$ 162,400	\$ 162,400
Proposed	Ballistic Vest Grant	\$ -	\$ 30,000	\$ 30,000
Proposed	COPS Option	\$ -	\$ 289,100	\$ 289,100
Proposed	ABC Grant	\$ -	\$ 125,000	\$ 125,000
Proposed	Juv. Accountability Block	\$ 1,200	\$ 10,900	\$ 12,100
Proposed	OTS Vehicle Impound	\$ -	\$ 64,200	\$ 64,200
	TOTAL	\$ 1,200	\$ 1,988,700	\$ 1,989,900



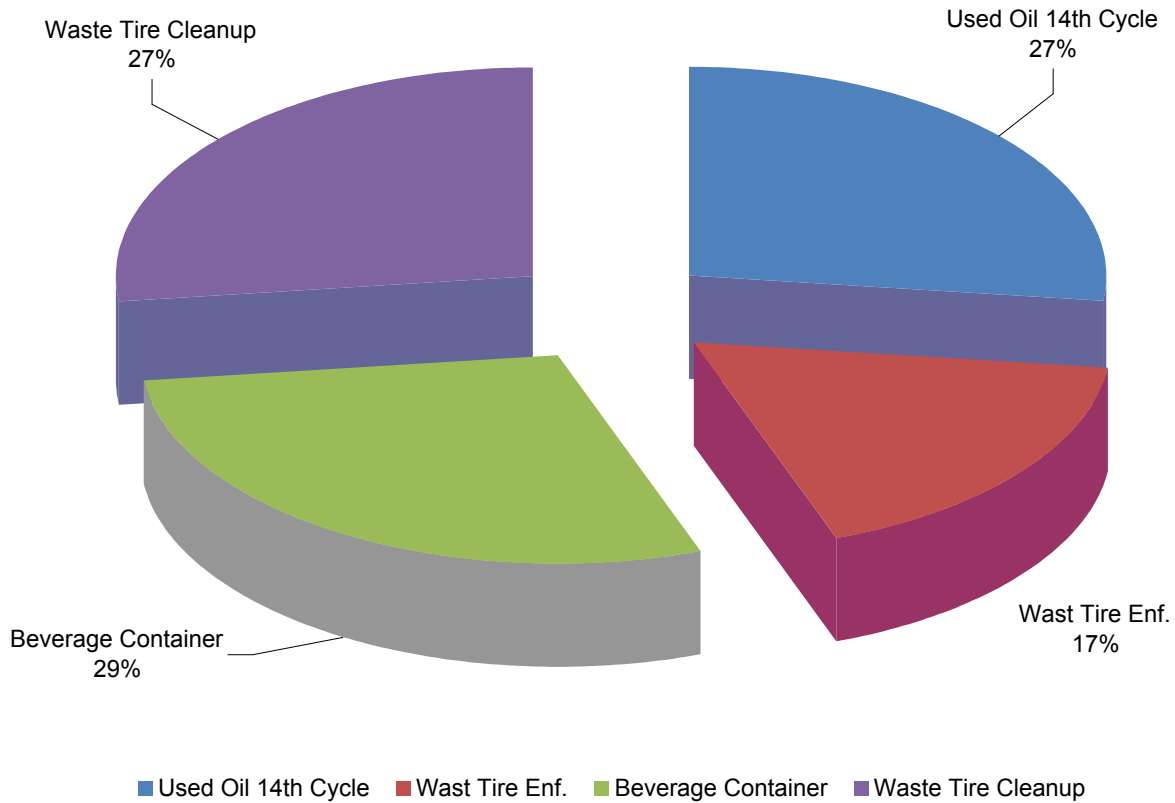
**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 08/09**

DEPARTMENT: PUBLIC SERVICES

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT REVENUE	TOTAL FUNDING
Proposed	Used Oil Block Grant 14th Cycle	\$ 50,600	\$ 50,600
Proposed	Waste Tire Enforcement	\$ 32,800	\$ 32,800
Proposed	Beverage Container/ Litter Reduction	\$ 53,800	\$ 53,800
Proposed	Waste Tire Clean Up/ Amnesty Event	\$ 50,900	\$ 50,900
	TOTAL	\$ 188,100	\$ 188,100

Public Services Grant Allocations



**CITY OF SAN BERNARDINO GRANT BUDGETS
FISCAL YEAR 2008/09**

DEPARTMENT: SBETA

FUNDING SOURCES

GRANT DEPT #	DEPARTMENT	GRANT REVENUE	TOTAL FUNDING
900/910	ADULT PROGRAM	\$ 875,000	\$ 875,000
940/945	YOUTH PROGRAM	\$ 750,800	\$ 750,800
920/930	DISLOCATED WORKER	\$ 389,000	\$ 389,000
935	RAPID RESPONSE	\$ 120,500	\$ 120,500
	TOTAL	\$ 2,135,300	\$ 2,135,300

